

MUNICIPIO DE URIANGATO, GTO.
VIATICOS
DEL 1 DE ENERO AL 30 DE NOVIEMBRE DE 2015

CFG	CP	CFE	CA-UR	CE	COG	CONCEPTO	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO
PRESUPUESTO DE EGRESOS							145,247,106.24	73,246,514.94	218,493,621.18	29,705,690.43	16,042,037.80	16,042,037.80	15,043,492.49	202,451,583.38
			31111-A002			** 31111-A002 REGIDORES MUNICIPALES	7,656,715.83	2,132,176.80	9,788,892.63	368,344.05	331,336.48	331,336.48	331,336.48	9,457,556.15
				3751		3751 Viáticos nacionales	30,000.00	-25,000.00	5,000.00	160.00	160.00	160.00	160.00	4,840.00
			31111-A004			** 31111-A004 PRESIDENCIA MUNICIPAL	4,922,463.42	193,516.80	5,115,980.22	190,754.73	187,652.73	187,652.73	181,056.23	4,928,327.49
				3751		3751 Viáticos nacionales	69,222.48	-30,000.00	39,222.48	1,845.65	1,845.65	1,845.65	1,845.65	37,376.83
			31111-A003			** 31111-A003 SINDICO MUNICIPAL	1,734,607.16	50,000.00	1,784,607.16	56,680.72	56,680.72	56,680.72	56,680.72	1,727,926.44
				3751		3751 Viáticos nacionales	12,000.00		12,000.00	1,618.00	1,618.00	1,618.00	1,618.00	10,382.00
			31111-C106			** 31111-C106 TESORERIA MUNICIPAL	3,057,889.14	750,600.00	3,808,489.14	333,123.11	295,856.11	295,856.11	290,448.10	3,512,633.03
				3751		3751 Viáticos nacionales	14,400.00	5,000.00	19,400.00	5,971.00	971.00	971.00	971.00	18,429.00
			31111-C520			** 31111-C520 UNI ACCESO A LA INFO	472,278.80	106,434.00	578,712.80	30,520.20	29,585.40	29,585.40	29,585.40	549,127.40
				3751		3751 Viáticos nacionales	8,000.00	-5,266.00	2,734.00	1,120.00	1,120.00	1,120.00	1,120.00	1,614.00
			31111-C417			** 31111-C417 DIR OBRAS PUBLICAS	6,574,943.94	-402,466.07	6,172,477.87	403,025.47	398,815.11	398,815.11	308,328.39	5,773,662.76
				3751		3751 Viáticos nacionales	60,000.00	-20,000.00	40,000.00	1,981.68	1,981.68	1,981.68	1,981.68	38,018.32
			31111-C213			** 31111-C213 DIR DESARROLL SOCIAL	20,100.00	-10,400.00	9,700.00	810.00	110.00	110.00	110.00	9,590.00
				3751		3751 Viáticos nacionales	2,700.00	-2,000.00	700.00	110.00	110.00	110.00	110.00	590.00
			31111-C213			** 31111-C213 DIR DESARROLL SOCIAL	116,400.00	-2,800.00	113,600.00	1,378.00	169.00	169.00	169.00	113,431.00
				3751		3751 Viáticos nacionales	2,900.00		2,900.00	169.00	169.00	169.00	169.00	2,731.00
			31111-C213			** 31111-C213 DIR DESARROLL SOCIAL	23,700.00	-16,250.00	7,450.00	4,504.15	3,704.15	3,704.15	3,704.15	3,745.85
				3751		3751 Viáticos nacionales	4,150.00		4,150.00	3,704.15	3,704.15	3,704.15	3,704.15	445.85
			31111-C213			** 31111-C213 DIR DESARROLL SOCIAL	28,400.00	-16,200.00	12,200.00	98.00	98.00	98.00	98.00	12,102.00
				3751		3751 Viáticos nacionales	2,500.00		2,500.00	98.00	98.00	98.00	98.00	2,402.00
			31111-C215			** 31111-C215 DIR DES ECONOMICO	521,830.00	-139,820.00	382,010.00	42,720.00	41,337.00	41,337.00	41,337.00	340,673.00
				3751		3751 Viáticos nacionales	2,560.00		2,560.00	294.00	294.00	294.00	294.00	2,266.00

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