



Productos químicos, farmacéuticos y de laboratorio	\$1,008,086.21	\$84,007.18	\$84,007.18	\$84,007.18	\$84,007.18	\$84,007.18	\$84,007.18	\$84,007.18	\$84,007.18	\$84,007.18	\$84,007.18	\$84,007.18	\$84,007.18
Combustibles, lubricantes y aditivos	\$7,637,025.73	\$636,418.81	\$636,418.81	\$636,418.81	\$636,418.81	\$636,418.81	\$636,418.81	\$636,418.81	\$636,418.81	\$636,418.81	\$636,418.81	\$636,418.81	\$636,418.81
Vestuario, blancos, prendas de protección y artículos deportivos	\$915,805.41	\$76,317.12	\$76,317.12	\$76,317.12	\$76,317.12	\$76,317.12	\$76,317.12	\$76,317.12	\$76,317.12	\$76,317.12	\$76,317.12	\$76,317.12	\$76,317.12
Materiales y suministros para seguridad	\$76,791.00	\$6,399.25	\$6,399.25	\$6,399.25	\$6,399.25	\$6,399.25	\$6,399.25	\$6,399.25	\$6,399.25	\$6,399.25	\$6,399.25	\$6,399.25	\$6,399.25
Herramientas, refacciones y accesorios menores	\$1,044,328.63	\$87,027.39	\$87,027.39	\$87,027.39	\$87,027.39	\$87,027.39	\$87,027.39	\$87,027.39	\$87,027.39	\$87,027.39	\$87,027.39	\$87,027.39	\$87,027.39

SERVICIOS GENERALES													
Servicios básicos	\$11,326,167.14	\$943,847.26	\$943,847.26	\$943,847.26	\$943,847.26	\$943,847.26	\$943,847.26	\$943,847.26	\$943,847.26	\$943,847.26	\$943,847.26	\$943,847.26	\$943,847.26
Servicios de arrendamiento	\$466,766.57	\$38,897.21	\$38,897.21	\$38,897.21	\$38,897.21	\$38,897.21	\$38,897.21	\$38,897.21	\$38,897.21	\$38,897.21	\$38,897.21	\$38,897.21	\$38,897.21
Servicios profesionales, científicos, técnicos y otros servicios	\$2,128,472.27	\$177,372.69	\$177,372.69	\$177,372.69	\$177,372.69	\$177,372.69	\$177,372.69	\$177,372.69	\$177,372.69	\$177,372.69	\$177,372.69	\$177,372.69	\$177,372.69
Servicios financieros, bancarios y comerciales	\$602,143.94	\$50,178.66	\$50,178.66	\$50,178.66	\$50,178.66	\$50,178.66	\$50,178.66	\$50,178.66	\$50,178.66	\$50,178.66	\$50,178.66	\$50,178.66	\$50,178.66
Servicios de instalación, reparación, mantenimiento y conservación	\$4,498,404.94	\$374,867.08	\$374,867.08	\$374,867.08	\$374,867.08	\$374,867.08	\$374,867.08	\$374,867.08	\$374,867.08	\$374,867.08	\$374,867.08	\$374,867.08	\$374,867.08
Servicios de comunicación social y publicidad	\$1,364,309.92	\$113,692.49	\$113,692.49	\$113,692.49	\$113,692.49	\$113,692.49	\$113,692.49	\$113,692.49	\$113,692.49	\$113,692.49	\$113,692.49	\$113,692.49	\$113,692.49
Servicios de traslado y viáticos	\$398,938.89	\$33,244.91	\$33,244.91	\$33,244.91	\$33,244.91	\$33,244.91	\$33,244.91	\$33,244.91	\$33,244.91	\$33,244.91	\$33,244.91	\$33,244.91	\$33,244.91
Servicios oficiales	\$4,090,273.62	\$340,856.14	\$340,856.14	\$340,856.14	\$340,856.14	\$340,856.14	\$340,856.14	\$340,856.14	\$340,856.14	\$340,856.14	\$340,856.14	\$340,856.14	\$340,856.14
Otros servicios generales	\$1,796,514.16	\$149,709.51	\$149,709.51	\$149,709.51	\$149,709.51	\$149,709.51	\$149,709.51	\$149,709.51	\$149,709.51	\$149,709.51	\$149,709.51	\$149,709.51	\$149,709.51

TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS
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